

Overview

Dashboards

Analytic Centre

Reports

Workspace

Sales

Staff

Marketing

Company A: Staff Management Dashboard

Report Period: Wednesday 27/04/2018

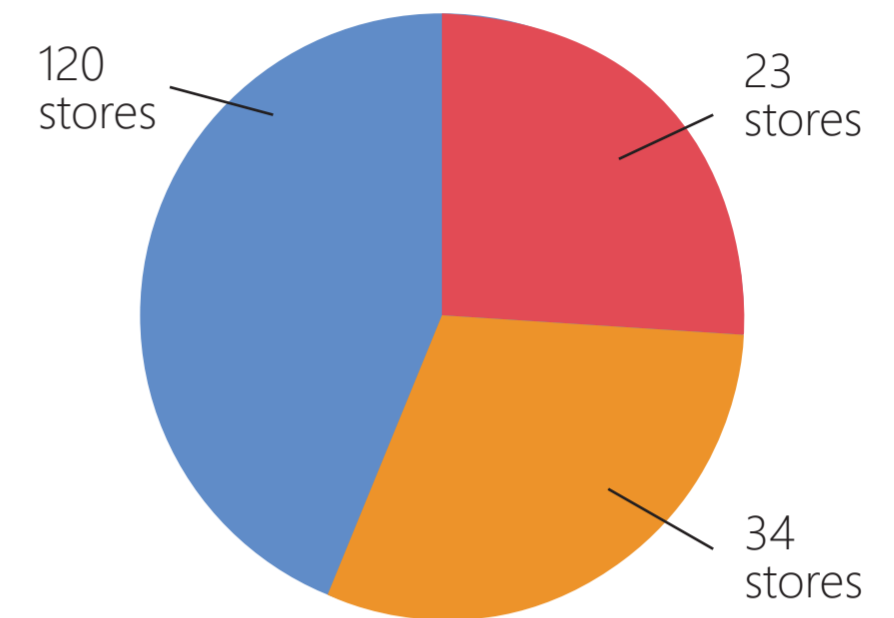
Staff Management

Target Ratio
 1 : 90
 From 1/4/2018 - 30/4/2018

Current Ratio
 1 : 75

Average Serve Time
 20 min

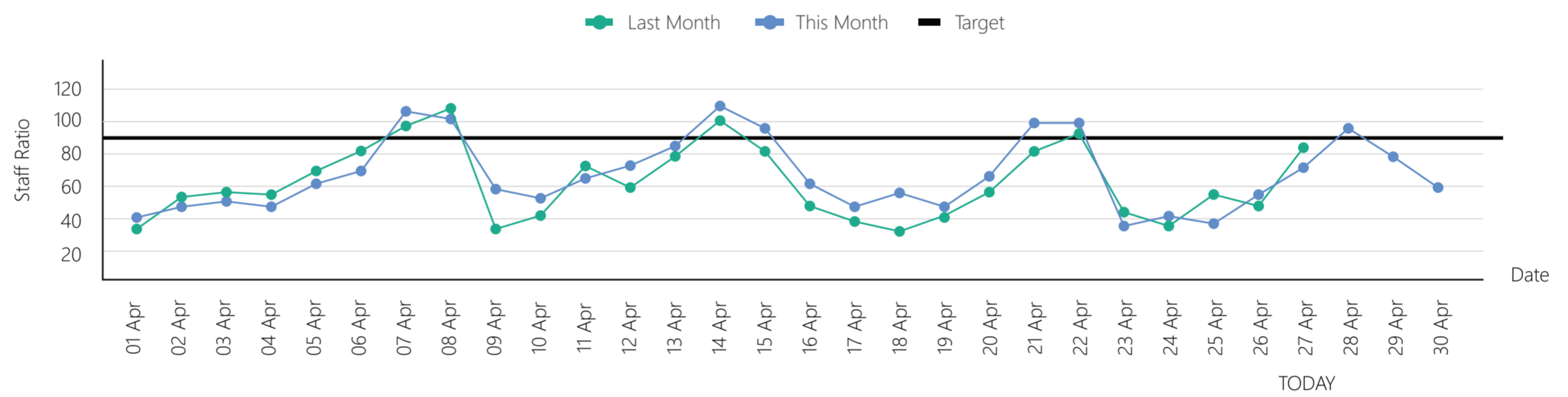
Under Over Well Planned



Overstaffed Cost: **\$17,560**

Miss Opportunity: **\$15,628**

Staff Ratio By Day



Store	Target Ratio	Current Ratio	Planned Staff Required	Visitor Count	Status	Cost Over Staffed (\$)	Miss Opportunity (\$)	Feedback
Charing Cross Express	90	15	7	512	Overstaffed	4200	-	
Covent Garden Metro	90	8	5	748	Understaffed	-	2638	
Regent St Metro	90	12	6	562	Well Plan	-	-	
Westminster Express	90	13	7	253	Overstaffed	2371	-	
Strand Express	90	16	15	925	Overstaffed	2630	-	
Dean St Metro	90	8	8	737	Well Plan	-	-	
Victoria Monck St Express	90	12	6	550	Well Plan	-	-	
Fleet St Express	90	8	3	678	Understaffed	-	1689	
Waterloo Rd Express	90	10	5	415	Well Plan	-	-	
St Katharines Way Express	90	10	6	585	Well Plan	-	-	
Tooley St Metro	90	20	5	467	Well Plan	-	-	