

Store A - Visitors to Staff Ratio Optimisation

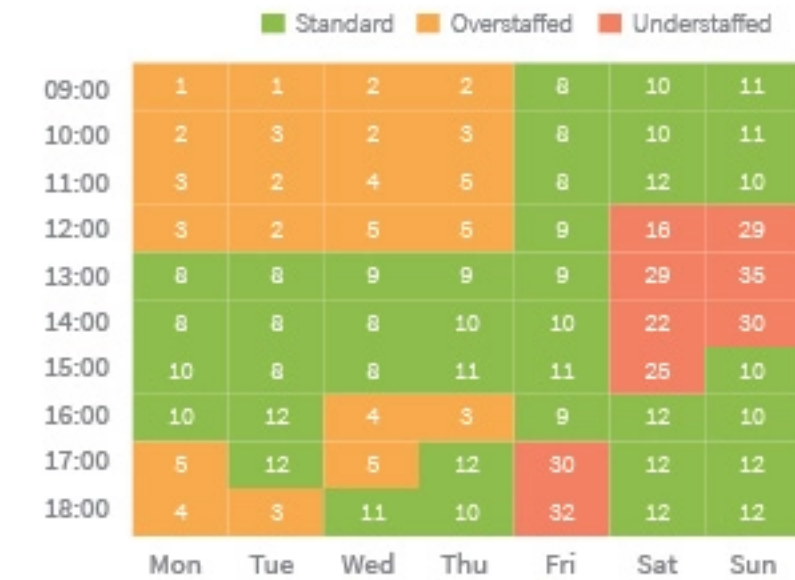
Start Date: 20/04/2018 End Date: 27/04/2018

Ideal staff ratio: 1:10 Cost per staff hour: \$8 Sales lost for under-served customer: \$230

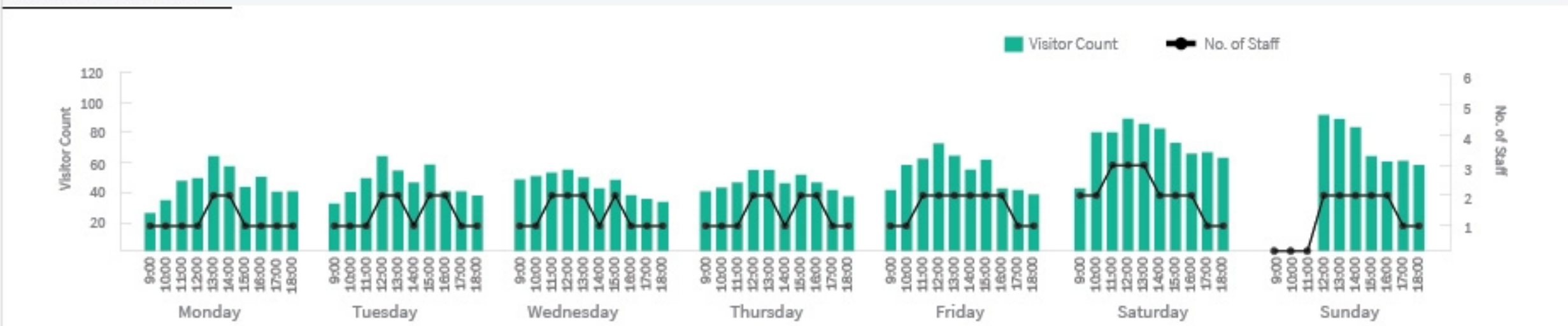
Total Cost for Staff \$12k	Total Staff Hour 148	Target Ratio 1 : 10	Current Ratio 1 : 30
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Over-staffed		Under-staffed	
Total over-staffed hours	Total over-staffed costs	Total under-staffed hours	Total under-staffed costs
26	\$8k	8	\$4k

Customer/Staff ratio



Visitor to Staff by day



Date	Target Ratio	Current Ratio	Total Staff	Suggested Num. of Staff	Overstaffed		Understaffed		Visitor Count	Sales Conversion (%)	Status	Feedback
					Hours	Cost(\$)	Hours	Cost(\$)				
20/04/2018	10	15	7	5	2	240	-	-	512	8	Overstaffed	
21/04/2018	10	7	5	7	-	-	2	232	748	11	Understaffed	
22/04/2018	10	10	6	6	-	-	-	-	562	20	Well Plan	
23/04/2018	10	18	7	5	2	248	-	-	253	9	Overstaffed	
24/04/2018	10	16	15	10	5	630	-	-	925	13	Overstaffed	
25/04/2018	10	9	8	5	3	360	-	-	737	21	Well Plan	
26/04/2018	10	11	6	5	1	128	-	-	550	12	Well Plan	
27/04/2018	10	5	3	3	-	-	-	-	678	14	Understaffed	