

Staff Evaluation

1 Staff Configurations

2 Current Result Set

Staff Evaluation

3 Create Scenarios

4 Run Simulation

Store A

Total Staffs	Lift in Footfall	Lift in Sales Conversion	Lift in Avg. Basket Size	Lift in Sales Revenue
30	152.5K	+10.8%	\$11.70	\$3.3M

Staff	Footfall	Lift Rate	Avg. Sales Conversion	Lift Rate	Avg. Basket Size (\$)	Lift Rate	Sales Revenue (\$)	Lift Rate
Staff G	3.4K	+32%	38%	+14%	77.42	+26%	99K	+38%
Staff H	19.0K	+30%	38%	+13%	85.48	+28%	615K	+37%
Staff B	81.0K	+23%	29%	+11%	69.70	+15%	1,637K	+37%
Staff P	79.1K	+19%	30%	+10%	67.33	+18%	1,598K	+36%
Staff K	53.0K	+24%	36%	+7%	77.73	+43%	1,485K	+34%
Staff F	3.0K	+22%	40%	+17%	60.67	+28%	75K	+33%
Staff L	3.1K	+20%	29%	+12%	72.51	+41%	66K	+32%
Staff D	3.3K	+23%	22%	+13%	74.05	+35%	55K	+31%
Staff M	20.2K	+26%	35%	+8%	83.00	+31%	588K	+28%
Staff Q	22.6K	+29%	25%	+9%	88.21	+38%	497K	+28%
Staff O	33.9K	+11%	34%	+13%	83.14	+53%	958K	+27%
Staff E	24.8K	+14%	30%	+11%	90.60	+37%	675K	+26%
Staff C	55.6	+13%	30%	+8%	68.22	+34%	1,137K	+25%
Staff J	76.6K	+20%	39%	+9%	60.3	+34%	1,800K	+24%
Staff N	2.4K	+21%	25%	+15%	72.65	+34%	44K	+23%
Staff S	2.4K	+20%	25%	+11%	69.13	+18%	42K	+22%
Staff I	43.0K	+16%	31%	+10%	74.66	+30%	995K	+12%

